



City of Albuquerque

Legislative File Number EC-06-139 (version 1)

INTER-OFFICE MEMORANDUM

March 31, 2006

Solid Waste Goal 5, Environmental Protection and Enhancement, Objective 13

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As indicated by the City's Performance Plan for FY/06, Goal 5: Environmental Protection and Enhancement, Objective 13 require the Solid Waste Management Department to:

Analyze the over expenditure of the Solid Waste Management Department overtime budget and prepare a report which categorizes the types of overtime expenditures, the reasons for the over expenditures and proposed solutions to reduce over expenditures. Begin to implement the proposed reduction methods. Submit a report to the Mayor and City Council, including the effectiveness of the efforts, by the end of the third quarter, FY/06.

Attached is a report representing the results of the overtime analysis of the Solid Waste Management Department, including proposed solutions to reduce overtime over expenditures.

Recommended:

Approved as to Legal Form:

Bruce J. Perlman, Ph.D
Chief Administrative Officer

Robert M. White
City Attorney

Recommended:

Leonard Garcia
Director of Solid Waste Mgmt. Dept.

Recommended:

Ed Adams
Chief Operating Officer